

<b>New West Charter School, Inc.</b>	<b>108724000</b>	<b>Pima</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	696,651	524,380	547,914
FEDERAL PROJECTS	69,362	69,000	0
STATE PROJECTS	7,530	3,200	0
CLASS ROOM SITE PROJECT	0	45,000	0
<b>Schoolwide Project Total</b>	<b>773,543</b>	<b>641,580</b>	<b>547,914</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	704,181	69,362	773,543
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	91.03%	8.97%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	706
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,529	2,118
MILD, MOD, SEV, MENTAL RETARDAT	721	470
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,810	706
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>5,060</b>	<b>4,000</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL (INCL IN GENERAL PROJECT</b>	<b>5,060</b>	<b>4,000</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	245,000
BUILDING & IMPROVEMENTS	169,913
EQUIPMENT	40,913
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	54.770
1999 - 2000 HIGH SCHOOL	46.158
<b>1999 - 2000 TOTAL</b>	<b>100.928</b>
2000 - 2001 ELEMENTARY	63.398
2000 - 2001 HIGH SCHOOL	50.870
<b>2000 - 2001 TOTAL</b>	<b>114.268</b>
2001 - 2002 ELEMENTARY	71.524
2001 - 2002 HIGH SCHOOL	50.631
<b>2001 - 2002 TOTAL</b>	<b>122.155</b>

TEACHER SALARIES	\$236,097
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FALL 2001 ENROLLMENT	134
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Number of Sites:	3
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